

CAPITAL FY25: DPW and WWTP

Department	Capital request	Category/Status	Cost	Descriptive
DPW Highway	Attachment for mini excavator	Equipment for digging bucket: swale cleaning/grading, for mower head attachment–cutter mobility	\$25,000	Steel Wrist attachment to allow 360 degree movement of operating system features for multiple maintenance uses
DPW Parks	Furnace for Parks Barn	Building	\$15,000	Replacing aging oil furnace with mini split system for office area
DPW Tree	Shade tree management plan	Asset Management	\$40,000	This is an add on to current shade tree management plan in progress, \$20k grant match (50%), award date in June 2024 for digital inventory of all town trees
DPW Parks	Replace Infield Groomer: 2008 Toro	Equipment	\$24,000	Field surface machine for baseball/softball Can be delayed to FY26 if necessary
DPW Parks	Replace 2019 Exmark mower	Equipment	\$20,000	Main line mower: 5 year replacement plan, current mower will replace 2016 Exmark used as a spare for emergencies
DPW Highway	Replacement of Pearl St. Elmer Brook culvert		\$375,000	Pearl St. at Elmer Brook. Construction documents will be ready by June 2024 for bidding. Cost estimate is roughly \$675K. The Town will be submitting a DER culvert replacement grant application for 50% of construction costs. The town also anticipates submitting an MVP Action Grant application to cover the remaining construction cost (with a 10% match requirement). Both funding opportunities are competitive grants and funding is not guaranteed.
Department	Capital Request	Category/Status	Cost	Descriptive
WWTP	Channel Grinder #2	equipment	\$50,000	Phase 2 of 2 year equipment replacement and upgrades for debris protection for Main Street pump station pumps
WWTP	Transformer upgrade: Main St. Pump Station	Equipment	\$52,000	Needed to handle electrical increase for station to allow all 4 pumps to operate simultaneously during high flow conditions
WWTP	Main Street Permanent Bypass	Equipment/infrastructure	\$500,000	This infrastructure will create a permanent bypass option for the Main Street pump station, to protect against any mechanical/electrical

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				catastrophic failure, and eliminate the need to release into the Connecticut River, rather than flood out the structures in the Falls. Will be instrumental to have BEFORE the Main Street Pump Station upgrades are undertaken.
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